Adjustments to Blue Cross's Proposed Rate Increase

Blue Cross Proposed Rate Increase – 8.1%
Attorney General Proposed Rate Increase – 0.4%
Difference – 7.7%

Adjustment	Value
Trend Factors	2%
Budget Revisions	0.2%
Facilities (Building) Expense	0.2%
Blue TransIT Expense	0.34%
Contribution to Reserves	1.25%
Premium Tax & Assessments	3.6%
TOTAL*	**7.7%**

*Reflects rounding adjustment

AG EXHIBIT W