

**Rhode Island Annual Filing  
Administrative Cost Exhibit  
Tufts Health Plan  
Response to Question 1**

	2009 Administrative Costs as Approved in 2008 Rate Factor Filing by OHIC (\$ PMPM)	2010 Administrative Costs as Requested in Current Rate Factor Filing (\$ PMPM)	% Change Requested
Small Group	N/A	\$53.30	N/A
Large Group	N/A	\$53.30	N/A

**Rhode Island Annual Filing  
Administrative Cost Exhibit  
Tufts Health Plan  
Response to Question 2**

	<b>2009 Approved</b>		<b>2010 Proposed</b>	
	Small Group	Large Group	Small Group	Large Group
Total Administrative Cost PMPM	N/A	N/A	\$53.30	\$53.30
Breakdown of Administrative Costs (\$ PMPM)				
a. Payroll and Benefits	N/A	N/A	\$15.05	\$15.05
b. Outsourced Services	N/A	N/A	\$3.52	\$3.52
c. Auditing and Consulting	N/A	N/A	\$4.65	\$4.65
d. Commissions	N/A	N/A	\$12.30	\$12.30
e. Marketing and Advertising	N/A	N/A	\$1.75	\$1.75
f. Legal Expenses	N/A	N/A	\$0.12	\$0.12
g. Taxes, Licenses and Fees	N/A	N/A	\$8.20	\$8.20
h. Reimbursements by Uninsured Plans	N/A	N/A	\$0.00	\$0.00
i. Other Administrative Expenses	N/A	N/A	\$7.71	\$7.71