

**ATTORNEY GENERAL PRELIMINARY EXHIBIT LIST**  
**FOR PUBLIC HEARING**  
**February 3, 2011**

Below is the Attorney General's Preliminary Exhibit List in the above-captioned matter.

The Attorney General reserves the right to supplement this list at, and during, the public hearing of the within matter.

- AG-A        Pre-filed Direct Testimony - Barbara Niehus
- AG-B        Curriculum Vitae – Barbara Niehus
- AG-C        Attachment AGBN-1 – Schedule 22 – Calculation of Required Loss Ratios on Full Experience Basis for April 1, 2011 Billing Cycle
- Attachment AGBN-1 – Schedule 24 – Calculation of Claims Impact of State Assessments for April 1, 2011 Billing Cycle
- Attachment AGBN-1 – Schedule 27 – Calculation of Composite Paid Claims Expense Per Contract Month for April 1, 2011 Billing Cycle
- Attachment AGBN-1 – Schedule 28 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate Direct 500
- Attachment AGBN-1 – Schedule 29 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate Direct 2000
- Attachment AGBN-1 – Schedule 30 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate for HSA 3000
- Attachment AGBN-1 – Schedule 31 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate for HSA 5000
- Attachment AGBN-1 – Schedule 32 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate Direct 500
- Attachment AGBN-1 – Schedule 33 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate Direct 2000
- Attachment AGBN-1 – Schedule 34 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate for HSA 3000

Attachment AGBN-1 – Schedule 35 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate for HSA 5000

Attachment AGBN-1 – Schedule 39 – Projection Factors for Allowed Claims for April 1, 2011 Billing Cycle

Attachment AGBN-1 – Schedule 40 – Projection Factors for Allowed Claims for April 1, 2011 Billing Cycle

Attachment AGBN-1 – Schedule 42 – Hospital Outpatient: Historical Allowed Claims PMPM and Utilization/Mix Trends

Attachment AGBN-1 – Schedule 43 – Surgical/Medical: Historical Allowed Claims PMPM and Utilization/Mix Trends

Attachment AGBN-1 – Schedule 45 – Hospital Inpatient: Historical Allowed Claims PMPM and Utilization/Mix Trends

Attachment AGBN-2 – Analysis of Facilities & Occupancy Costs

Attachment AGBN-3 – Blue Cross Reserves

Attachment AGBN-4 – Attorney General's Proposed Rates

Attachment AGBN-5 – Schedule 5 – Calculation of HealthMate Direct 500 Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 6 – Calculation of HealthMate Direct 1000 Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 7 – Calculation of HealthMate Direct 2000 Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 8 – Calculation of HealthMate for HSA 3000 Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 9 – Calculation of HealthMate for HSA 5000 Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 12 – Calculation of HealthMate Direct 500 Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 13 – Calculation of HealthMate Direct 1000 Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 14 – Calculation of HealthMate Direct 2000  
Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 15 – Calculation of HealthMate for HSA 3000  
Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 16 – Calculation of HealthMate for HSA 5000  
Required Monthly Subscription Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 19 – Calculation of Required Monthly Base  
Rates for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 20 – Calculation of Required Monthly Base  
Rates for April 1, 2011 billing Cycle

Attachment AGBN-5 – Schedule 21 – Calculation of Required Loss Ratios on  
Current Pool Rate Alignment Basis for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 22 – Calculation of Required Loss Ratios on  
Full Experience Basis for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 24 – Calculation of Claims Impact of State  
Assessments for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 27 – Calculation of Composite Paid Claims  
Expense Per Contract Month for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 28 – Calculation of Projected Paid Claims Per  
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Attachment AGBN-5 – Schedule 35 – Calculation of Projected Paid Claims Per Contract Month for April 1, 2011 Billing Cycle for HealthMate for HSA 5000

Attachment AGBN-5 – Schedule 37 – Calculation of Administrative Expense Per Contract Month for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 39 – Projection Factors for Allowed Claims for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 40 – Projection Factors for Allowed Claims for April 1, 2011 Billing Cycle

Attachment AGBN-5 – Schedule 42 – Hospital Outpatient: Historical Allowed Claims PMPM and Utilization/Mix Trends

Attachment AGBN-5 – Schedule 43 – Surgical/Medical: Historical Allowed Claims PMPM and Utilization/Mix Trends

Attachment AGBN-5 – Schedule 45 – Hospital Inpatient: Historical Allowed Claims PMPM and Utilization/Mix Trends

- AG-D Blue Cross's Data Response AG2-1 – Projected Versus Actual Trend Factors by Category of Expense and in Total for Class DIR (6 pages)
- AG-E Blue Cross's Data Response AG1-56 and AG1-56A – Blue Cross's Corporate Budget Reduction and Plan to Identify \$11 Million of Additional Reductions That Will Lower the Actual Direct Pay Cost
- AG-F Blue Cross's Data Response to AG1-21 for the 2007 Filing – Discussion of Costs Related to Transition to New Core System
- AG-G Blue Cross's Data Response to AG1-14 – Discussion of Status of Implementation and Funding of New Core System
- AG-H Blue Cross's Data Response to AG1-15 from the 2009 Blue Cross Direct Pay Filing – Chart of Core System Proposed Premium Component, History of Monthly Expenditures, and Description of Measures Guarding Against Duplicative Charges
- AG-I The Lewin Group Report, Dated March 7, 2006
- AG-J Blue Cross's Data Response to AG1-18 – Discussion of Blue Cross's Premium Deficiency Reserves (PDR) for Class DIR (2 pages)

- AG-K Blue Cross's Data Response to AG1-17 – Quarterly Summary of Financial Results for Class DIR (December 2008 – March 2011) (2 pages)
- AG-L Blue Cross's Data Response to AG1-43 – Discussion of the State Premium Tax and Assessments Included in its Calculation of Requested Rates
- AG-M Blue Cross's Data Response to AG1-52 – Discussion of Long Term Disability Insurance for Full-Time Blue Cross Employees (1 page)
- AG-N Blue Cross's Data Response to AG3-3 – Discussion of Blue Cross Employees' Contribution to the Total Cost of Health Insurance (1 page)
- AG-O Blue Cross's Data Response to AG1-27 – Discussion of Blue Cross's Changes to its Prescription Drug Formulary (22 pages)
- AG-P Supplemental Compensation Exhibit from Blue Cross Annual Statement, dated December 31, 2009
- AG-Q Rhode Island Department of Labor and Training Average Weekly Wage Information, dated May 21, 2010
- AG-R Blue Cross's Data Response to AG1-22 from Blue Cross's 2007 Direct Pay Filing – Discussion regarding New Building and Class DIR Rates
- AG-S Blue Cross's Exhibit 2, Schedule 22, Calculation of Claims Impact of State Assessments from Blue Cross's 2009 Direct Pay Filing
- AG-T Blue Cross's Exhibit 2, Schedule 24, Calculation of Claims Impact of State Assessments for April 1, 2011 Billing Cycle
- AG-U Order and Decision IN RE: Blue Cross & Blue Shield of Rhode Island Subscription Rates for Class DIR (Filed November 20, 2009); No. RH-2010-01